# Annex 1 Concept Note (for projects to be financed under Interreg VI-A Romania-Bulgaria 2021-2027)

**Before preparing the Concept Note, please check the eligibility and other conditions set out in the present Guidelines, and in the specific guidelines of the Interreg VI-A Romania-Bulgaria/other sources of funding.**

The main objectives of this template are:

* for applicants to prepare their project concepts,
* for assessors to determine the project’s relevance for the program during project selection,
* to have a baseline for monitoring the project's progress during its implementation.

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| **I. Contact details** |
| ***1.1 Organization name and type*** | Faceți clic sau atingeți aici pentru a introduce text. |
| ***1.2 Contact person:*** | Faceți clic sau atingeți aici pentru a introduce text. |
| ***1.3. Position/ function:*** | Faceți clic sau atingeți aici pentru a introduce text. |
| ***1.4. Email:*** | Faceți clic sau atingeți aici pentru a introduce text. |
| ***1.5. Phone number:*** | Faceți clic sau atingeți aici pentru a introduce text. |
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| **II. Partners**  |
| ***Partner I (Lead Partner)*** | ***Organization name:***Faceți clic sau atingeți aici pentru a introduce text.***Organization type:***Faceți clic sau atingeți aici pentru a introduce text. |
| ***Partner II*** | ***Organization name:***Faceți clic sau atingeți aici pentru a introduce text.***Organization type:***Faceți clic sau atingeți aici pentru a introduce text. |
| ***Partner III***  | ***Organization name:***Faceți clic sau atingeți aici pentru a introduce text.***Organization type:***Faceți clic sau atingeți aici pentru a introduce text. |
| ***Partner IV*** | ***Organization name:***Faceți clic sau atingeți aici pentru a introduce text.***Organization type:***Faceți clic sau atingeți aici pentru a introduce text. |
| ***…….*** |  |
| Justification of the partnership | *Please describe the structure of your partnership and explain why these partners are needed to implement the project and to achieve project objectives. Justify the balanced structure of the partnership in terms of addressed target groups, sectors, and territory.* *Please consider that a number of maximum 4 partners is recommended.**Max. 300 words*Faceți clic sau atingeți aici pentru a introduce text. |
| Avoidance of double financing | *Please confirm that no partner has received public financing for the same project proposal (including objectives, activities, and results). Additionally, partners do not apply for other funding programmes for this project unless financial support is not granted under this call. For investment projects, this provision applies specifically to the same infrastructure or segment of infrastructure.*Faceți clic sau atingeți aici pentru a introduce text. |
| **III.1. DESCRIPTION OF THE PROPOSAL** |
| **Project acronym and title** | *Please indicate the full title of your project.**Please choose an acronym for your project.*  |
| Location of the main intervention(s) within the ITS area | **Romania** | County, Municipality / Town / CommuneFaceți clic sau atingeți aici pentru a introduce text.  |
| **Bulgaria** | District, Municipality Faceți clic sau atingeți aici pentru a introduce text. |
| Project completion status | *Please confirm that the project has not been physically completed or fully implemented before the application for funding.*Faceți clic sau atingeți aici pentru a introduce text. |
| Contribution to ITS Specific Objective | *Select from the drop-down list:*Alegeți un element.Please justify the contribution to the respective specific objective selected in max. 200 words)Faceți clic sau atingeți aici pentru a introduce text. |
| Contribution to indicators *You may add one or multiple pairs of indicators* | *Select from the drop-down list of ITS pair of indicators:*Alegeți un element.*! RCO76 will only be selected in the case of project ideas submitted for M 3.1. Developing coordinated and participatory multilevel policy-making in the field of tourism and green mobility****SPECIAL ATTENTION FOR INTERREG – please see section 2.3 disclaimer from the Guidelines****Please select and justify the contribution to the respective indicators selected in max. 50 words for each indicator.* Faceți clic sau atingeți aici pentru a introduce text. |
| *Select from the drop-down list of ITS pair of indicators:*Alegeți un element.*! RCO76 will only be selected in the case of project ideas submitted for M 3.1. Developing coordinated and participatory multilevel policy-making in the field of tourism and green mobility****SPECIAL ATTENTION FOR INTERREG – please see section 2.3 disclaimer from the Guidelines****Please select and justify the contribution to the respective indicators selected in max. 50 words for each indicator.* Faceți clic sau atingeți aici pentru a introduce text. |
| *Select from the drop-down list of ITS pair of indicators:*Alegeți un element.*! RCO76 will only be selected in the case of project ideas submitted for M 3.1. Developing coordinated and participatory multilevel policy-making in the field of tourism and green mobility****SPECIAL ATTENTION FOR INTERREG – please see section 2.3 disclaimer from the Guidelines****Please select and justify the contribution to the respective indicators selected in max. 50 words for each indicator.* Faceți clic sau atingeți aici pentru a introduce text. |
| Duration | *Please indicate the number of months needed to implement the project.* Faceți clic sau atingeți aici pentru a introduce text. |
| Total budget (euro) | *Please present the budget broken down on co-financing and own contribution.*Faceți clic sau atingeți aici pentru a introduce text. |
| Integrated territorial approach | *Describe how the project idea reflects the integrated territorial approach, as defined in the present guidelines* *Max. 300 words*Faceți clic sau atingeți aici pentru a introduce text. |
| Cross-border dimension | *Please explain why the project objectives cannot be efficiently reached acting only on a national/regional/local level and/or describe what benefits the project partners/target groups/ project area/ITS area/program area gain in taking a cross-border approach, fostering collaboration and benefits across borders.**Max. 300 words*Faceți clic sau atingeți aici pentru a introduce text. |
| Synergies with past or current EU and other projects or initiatives | *Please list other projects or initiatives implemented in the cross-border and/or ITS area that are complementary to the present project idea.* *Max. 300 words*Faceți clic sau atingeți aici pentru a introduce text. |
| Location(s) of the interventions and investment(s) | *Please indicate the specific location(s) of the planned project intervention(s).* *If there are interventions intended as investments, please indicate their location* *In case of a project aiming to develop cycling routes or lanes, please include details such as key waypoints, nearby landmarks, and any relevant geographical or municipal boundaries that define the route’s path. Please provide a map or GPS coordinates (start/ending point) to clearly illustrate the proposed cycling route.**Max. 400 words*Faceți clic sau atingeți aici pentru a introduce text. |
| Effective support for cycling tourism | *Please describe how the project idea will contribute to the development of the cycling tourism, by including information on: the length of the newly built / significantly upgraded cycling routes or lanes, the support facilities that will be installed or created, the facilities for cycling tourism that will be developed, the safety features of the cycling routes, the changes in the use of transportation/routes, the estimated number of users, etc.* *Max. 300 words*Faceți clic sau atingeți aici pentru a introduce text. |
| **III.2. OBJECTIVE***Please present the overall objective of the project idea and the expected change your project will make to the current situation/the project context.**Formulate the project's overall objective: what do you aim to achieve by the end of your project?* *The project objective should:** *be aligned with the programme’s and ITS objectives*
* *be realistic and achievable by the end of the project, or shortly after;*
* *specify who needs project results and in which territory;*
* *explain the problem addressed by the project*
* *be measurable – indicate the size of the change you are aiming for.*

*Max. 150 words*Faceți clic sau atingeți aici pentru a introduce text. |
| **III.3. MAIN ACTIVITIES** *Please describe the main activities by which the project achieves the project specific objective and related communication objective(s).**Activity 1: title and description**Activity 2: title and description**Activity 3: title and description**< If applicable, please multiply >* *Max. 1,000 words in total*Faceți clic sau atingeți aici pentru a introduce text. |
| **III.4. OUTPUTS***Based on the activities you need to implement to achieve the specific objective and the selected indicators in section III.1 in this work package, please detail below the outputs that will be delivered during the implementation* *Output 1.1.*

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| --- | --- | --- | --- |
| *Output title* | *Programme output indicator* | *Measuring Unit* | *Target value* |
| Faceți clic sau atingeți aici pentru a introduce text. | *Please select the same output indicator as in section III.1*Alegeți un element. | Faceți clic sau atingeți aici pentru a introduce text. | Faceți clic sau atingeți aici pentru a introduce text. |

Output description: Max. 100 words per outputFaceți clic sau atingeți aici pentru a introduce text.

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| --- | --- | --- | --- |
| *Output title* | *Programme output indicator* | *Measuring Unit* | *Target value* |
| Faceți clic sau atingeți aici pentru a introduce text. | *Please select the same output indicator as in section III.1*Alegeți un element. | Faceți clic sau atingeți aici pentru a introduce text. | Faceți clic sau atingeți aici pentru a introduce text. |

Output description: Max. 100 words per outputFaceți clic sau atingeți aici pentru a introduce text.

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| --- | --- | --- | --- |
| *Output title* | *Programme output indicator* | *Measuring Unit* | *Target value* |
| Faceți clic sau atingeți aici pentru a introduce text. | *Please select the same output indicator as in section III.1*Alegeți un element. | Faceți clic sau atingeți aici pentru a introduce text. | Faceți clic sau atingeți aici pentru a introduce text. |

*Output description: Max. 100 words per output*Faceți clic sau atingeți aici pentru a introduce text. |
| III.5. RESULTS*What do you expect to change because of the activities you plan to implement and the outputs you plan to deliver? Please take a look at the programme result indicators and select those that your project will contribute to (in line with the selected indicators from section III.1).*

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| --- | --- | --- | --- | --- |
| *Result* | *Programme result indicator* | *MU* | *Baseline* | *Target value* |
| Faceți clic sau atingeți aici pentru a introduce text. |  *Please select the same result indicator as in section III.1*Alegeți un element. | Faceți clic sau atingeți aici pentru a introduce text. | Faceți clic sau atingeți aici pentru a introduce text. | Faceți clic sau atingeți aici pentru a introduce text. |

Result description: *Max. 100 words per result*Faceți clic sau atingeți aici pentru a introduce text.

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| --- | --- | --- | --- | --- |
| *Result* | *Programme result indicator* | *MU* | *Baseline* | *Target value* |
| Faceți clic sau atingeți aici pentru a introduce text. | *Please select the same result indicator as in section III.1*Alegeți un element. | Faceți clic sau atingeți aici pentru a introduce text. | Faceți clic sau atingeți aici pentru a introduce text. | Faceți clic sau atingeți aici pentru a introduce text. |

Result description: *Max. 100 words per result*Faceți clic sau atingeți aici pentru a introduce text.

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| --- | --- | --- | --- | --- |
| *Result* | *Programme result indicator* | *MU* | *Baseline* | *Target value* |
|  | *Please select the same result indicator as in section III.1*Alegeți un element. |  |  |  |

Result description: *Max. 100 words per result*Faceți clic sau atingeți aici pentru a introduce text. |
| III.6. PROJECT MATURITY*Please describe to what extent the project idea is ready for implementation and in what timeframe: the status of obtaining all necessary permits and approvals, the status of the detailed project design and engineering, if the project management structure has been identified and clear roles and responsibilities have been assigned, if feasibility studies have been already carried out, etc.**Max. 500 words*Faceți clic sau atingeți aici pentru a introduce text. |
| III.7. PROXIMITY TO THE EUROVELO6 ROUTE*Please specify where the main intervention[[1]](#footnote-1) of the project is located relative to the EuroVelo6 route.* *Max. 200 words*Faceți clic sau atingeți aici pentru a introduce text. |
| III.8. SOCIAL IMPACT*Please describe how the project targets a large and diverse population spanning multiple regions or categories (e.g. local residents, commuters, tourists, cycling-tourists children, vulnerable groups, etc.)*.*Max. 500 words* Faceți clic sau atingeți aici pentru a introduce text. |
| III.9. ECONOMIC DEVELOPMENT IMPACT*Please describe how the project contributes to job creation and local enterprises support, how the project integrates tourism promotion, income generation, and the overall multiplier effect.* *Please explain how your project brings value for money, presenting the overall costs and the benefits expected by the end of the project (financial and non-financial benefits). If the project involves investment, present to the extent possible the approximate value of each investment together with its main characteristics (surface built, number and value of items purchased and installed, etc.).**Max. 500 words*Faceți clic sau atingeți aici pentru a introduce text. |
| III.10. COMMITMENT TO HORIZONTAL PRINCIPLES*Please include a clear statement from the partners affirming their commitment to uphold and implement the horizontal principles outlined in the relevant EU regulations[[2]](#footnote-2).**Max. 100 words*Faceți clic sau atingeți aici pentru a introduce text. |
| III.11. COMPLEMENTARITY WITH OTHER PROJECT/STRATEGIES/INITIATIVES*Please describe how the project has complementarity or synergy with multiple strategies, policies, initiatives, past or undergoing, in the cross-border region.**Max. 300 words*Faceți clic sau atingeți aici pentru a introduce text. |

1. The main intervention of the project defines its most important output which may be an investment but also an activity. If compared to other interventions of the project, the main intervention will be defined by applying the following criteria, in this order: budget, number of people benefiting from that output, duration of the activity. If all activities cannot be not related to a certain location, then the place of the main intervention will be the headquarters of the lead partner. [↑](#footnote-ref-1)
2. The list of horizontal principles include:

• the respect of fundamental rights;

• the sustainable development,

• the equal opportunities and non-discrimination as well as the equality between men and women;

• the “do no significant harm” principle;

• the green public procurement practices;

• the New European Bauhaus initiative. [↑](#footnote-ref-2)