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GOVERNMENT OF BULGARIA



EAEMDR Ruse

DISMAR PROJECT

STEERING COMMITTEE MEETING

LOCATION: *Comana, Giurgiu, România*

DATA: 17.07.2025

Project DISMAR

Danube Integrated System for MARking

Partners: **AFDJ Galati and IAPPD Ruse**

Duration: **11.04.2024 - 10.04.2027**

Financing: **INTERREG Romania - Bulgaria**

Initial project budget 10 million EUR, of which:

- 80% EU funds,
- 18% state budget,
- 2% own contribution.



Project DISMAR

Danube Integrated System for MARking

From the beginning of the project until the recently concluded reporting period, AFDJ Galati and EAEMDR Ruse continued the implementation of the project activities, in particular, the focus was on the completion of the strategic concepts and acquisitions within the project.

Project DISMAR

Danube Integrated System for MARking

As assumed, the Project Management Team organized monthly meetings in order to prepare the information necessary for the elaboration of the Marking Integrating Plan, Marking Communication Plan and the Testing and Evaluation Plan and the elaboration of the technical specifications for the common tender procedures

In this context, monthly project management meetings (PMM) and 2 project Steering Committee meetings (on 13.02.2025/ 17.07.2025) were organized



Project DISMAR

Danube Integrated System for MARking

From the point of view of project management, steps were taken to amend the Subsidy Contract and the Co-financing contract, in order to increase the value of the investments within the project (technical signaling vessels and floating signals).

Addendum no. 1 to Subsidy Contract No 75713/10.04.2024 and Addendum no. 1 to Co-financing Contract No 75717/10.04.2024 were signed and entered into force on 09.02.2025, and the budget allocated to the "Equipment" chapter was increased by the amount of EUR **1,348,270.30 for each partner.**

Project DISMAR

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In this context, Addenda to the Agreements for joint procurement regarding the acquisition of technical vessels and floating signs were signed, increasing the procurement budget mentioned in Annex no. 2 and the schedule for the procurement procedures has been updated.

The signing of the above-mentioned Addenda allowed the launch of procurement procedures for technical vessels for coastal signaling and floating signs.

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At this moment, the procurement procedures for **coastal signals** are completed

AFDJ Galati – contract signing: 28.10.2024 / contract ending – 28.01.2025

EAEMDR Ruse – contract signing: 07.04.2025/ contract ending – 15.09.2025

The contract for the **development of the IT platform:**

Contract signed on 28.10.2024 – ongoing

Contract completion deadline: 28.10.2025

Project DISMAR

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All joint procurement within the project has been launched:

- Procurement procedure for technical vessels – estimate of contract signing 31 July 2025;
- Procurement procedure for floating signals - estimate of contract signing 31 July 2025;

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Month of implementation	Amounts ¹ to be requested for National Control (NC)	
	LP	P2
Total of amounts requested for National Control at half of the implementation period (month 18)	1.851.000,00	858.000,00
Partner's total budget	5.142.144,83	4.857.854,28

Project DISMAR

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AFDJ Partner Estimate

- ▶ Total amounts validated since the beginning of the project: 201,714.37 EUR
- ▶ Estimate May – October 2025
- ▶ - Payments under the contract for the development of the IT platform – EUR 174,600
- ▶ - Payments under the contract for technical vessels – EUR 720,000
- ▶ - Payments under the floating signals contract – EUR 1,275,700

ESTIMATED TOTAL = 2,372,000 EUR

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EAEMDR partner estimate

- ▶ Total amounts validated since the beginning of the project: 11,107.71 EUR
- ▶ Estimate May – October 2025
- ▶ - Completion of the coastal signals contract – EUR 127,150
- ▶ - Payments under the contract for technical vessels – EUR 720,000
- ▶ - Payments under the floating signals contract – €637,860

ESTIMATED TOTAL = 1,496,100 EUR

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THANK YOU FOR YOUR ATTENTION!



AFDJ Galati Team

IAPPD Ruse Team



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