

## **Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)**

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
P1	RSO3.2	ERDF	Total	25,377,426.17	78.8101987468%	9,999,999.11	7,999,999.28	39.41%	14,000.00	0.06%	1	
P2	RSO2.4	ERDF	Total	51,771,611.64	78.8101986866%	0.00	0.00	0.00%	0.00	0.00%	0	
P2	RSO2.7	ERDF	Total	35,528,396.66	78.8101986866%	3,233,777.62	2,587,022.09	9.10%	14,000.00	0.04%	1	
P3	RSO4.2	ERDF	Total	15,226,456.07	78.8101968119%	0.00	0.00	0.00%	0.00	0.00%	0	
P4	RSO5.2	ERDF	Total	65,981,308.41	78.8101983003%	0.00	0.00	0.00%	0.00	0.00%	0	
Total		ERDF		193,885,198.95		13,233,776.73	10,587,021.37	6.83%	28,000.00	0.01%	2	
Grand total		All funds		193,885,198.95		13,233,776.73	10,587,021.37	6.83%	28,000.00	0.01%	2	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	RSO3.2	ERDF	115	01	33	26	RO22		03	04	9,999,999.11	14,000.00	1
P2	RSO2.7	ERDF	079	01	33	26	RO22		03	04	3,233,777.62	14,000.00	1