Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

| CCI | 2021TC16RFCB020 |
|---------|----------------------------------|
| Title | (Interreg VI-A) Romania-Bulgaria |
| Version | 202403.0 |

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

| 1 | 2 | 3 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
|---|--------------------|--------------|---|--|-----------------------|--|---|---|--|--|-------------------------------|--|
| The financial allocation of the priority based on the programme | | | | | | Cumulative data on the financial progress of the programme | | | | | | |
| Priority | Specific objective | Fund | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR)) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations | |
| P1 | RSO3.2 | ERDF | Total | 25,753,846.00 | 78.8101987468% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 | |
| P2 | RSO2.4 | ERDF | Total | 52,539,532.65 | 78.8101986866% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 | |
| P2 | RSO2.7 | ERDF | Total | 36,055,384.35 | 78.8101986866% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 | |
| Р3 | RSO4.2 | ERDF | Total | 15,452,308.00 | 78.8101968119% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 | |
| P4 | RSO5.2 | ERDF | Total | 66,960,000.00 | 78.8101983003% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 | |
| Total | | ERDF | | 196,761,071.00 | | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 | |
| Grand total | | All funds | | 196,761,071.00 | | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 | |

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

| Charac | teristics of expend | iture | Categorisation dimension | | | | | | | | Financial data | | | | | |
|----------|---------------------|-------|--------------------------|------|------|------|------|--------------------|-----------------|--------------------------------|-----------------------------|-----------------------|-------------------------|---------------------------|--|------------------|
| | Specific objective | Fund | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | | | |
| Priority | | | Fund | Fund | Fund | Fund | Fund | Intervention field | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension | operations (EUR) |