



Let's spend the money wisely!

Webinar Applicant's Guide for the Operations of Strategic Importance

23rd of May | Online, Webex

Financial issues



General information

- The starting date of the eligibility of the expenditures is 1st of January 2021.
- Types:
 - **Project preparation** (based on lump sum and real costs, if the case) - 14,000 euro (split between partners) + real costs
 - **Staff costs flat rate** (up to 20% from external expertise and services + equipment + infrastructure and works costs)
 - **Travel & Accommodation flat rate** (up to 15% from staff costs)
 - **Office & administrative costs flat rate** (up to 15% from staff costs)
 - **Project closure lump sum** - 6,500 euro (split between partners)
 - **Real costs**

Real costs

- External expertise and services costs;
 - Equipment;
 - Costs for Infrastructure and works.
-
- All real costs must be justified based on **2 offers or an independent evaluation of the prices**.
 - In case the applicants do not submit the 2 offers to the evaluators (clarifications included, if applicable), nor an independent evaluation, if the case, then the respective **amount may be reduced or deducted from the budget**, according to their professional judgment.
 - In case the costs estimation is made on the data provided by a **Feasibility Study/ equivalent documents (as foreseen by Annex B2)**, there is no need to provide **2 offers/independent evaluation for the items/services/works/investments covered by the Feasibility Study/or equivalent documents (as foreseen by Annex B2)**.

Financial sources

- ERDF co-financing rate is 80%.
- Romanian partners - the 20% of the national co-financing is ensured from the state budget (18%) and partner own contribution (2%)
- Bulgarian partners - the 20% of the national co-financing is ensured from the state budget (18%) and partner own contribution (2%).





(current) V. 1.0

A - Project identification

- A - Project identification
- A - Project overview tables

B - Project partners

- Partners overview
- LP1 BEES !
- PP2 Bbb
- PP3 Albina partener**
- Associated organisations

C - Project description

- C.1 Project overall objective
- C.2 Project relevance and context
- C.3 Project partnership
- C.4 Project work plan
- WP1
- C.5 Project Results
- C.6 Project Time Plan
- C.7 Project management
- C.8 Long-term plans

D - Project budget

- D.1 Project budget per fund
- D.2 Overview partner / cost category
- D.3 Overview budget / period

E - Project lump sums and unit costs

- E.1 - Project lump sums

Application annexes

Application form ROBG00028 – BEES 1

Partner Albina partener

Identity Address Contact Motivation **Budget** Co-financing State Aid

Partner budget overview

Partner	Organisation abbreviation	Staff costs	Office and administrative costs	Travel and accommodation	External expertise and services	Equipment	Infrastructure and works	Lump sum	Total
PP3	Albina partener	0,60	0,09	0,09	1,00	1,00	1,00	500,00	503,78
Total		0,60	0,09	0,09	1,00	1,00	1,00	500,00	503,78

Partner Budget Options

- Staff costs flat rate
- Office and administrative costs flat rate based on direct staff costs
- Travel and accommodation flat rate

Partner budget

Staff costs flat rate

Total Staff costs flat rate is calculated by applying the rate (%) to the sum of direct costs under the cost category travel and accommodation (if not a flat rate), external expertise and services, equipment and infrastructure and works

National Co-financing

Interreg Romania – Bulgaria
Jems
Dashboard
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Dashboard / Applications / ROBG00028 – BEES 1 / Partners overview / PP3 Albina partener

Partner Albina partener

Identity Address Contact Motivation Budget **Co-financing** State Aid

Co-financing

In this table you can define your co-financing. In order to see amounts, please, define your partner budget first in the section budget.

Source	Amount	Percentage
ERDF	403,02	80,00 %
Partner contribution	100,76	20,00 %
Partner total eligible budget	503,78	100,00 %

Origin of partner contribution

Source of contribution	Legal status of contribution	Amount	% of total partner budget
Albina partener	Private	10,08	2,00 %
* Source of contribution Romanian national co financing	Public	90,69	18,00 %

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The total of contribution must match the total partner contribution (difference "0,01")

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Lump sums

Browser address bar: <https://test-jems-robg.mdipa.ro/app/project/detail/28/applicationFormLumpSums>

Page Header: **interreg** Romania – Bulgaria **Jems** Dashboard bogdan.tudorica@mdipa.ro (applicant user) Logout English

Breadcrumbs: Dashboard / Applications / ROBG00028 – BEES 1 / Lump Sums

Application form ROBG00028 – BEES 1

E.1 - Project lump sums

Project lump sums table

In this table you can define your project lump sums. Please choose the applicable lump sums from the dropdown and allocate the lump sum cost to project partner(s).

Programme lump sum	Period	Split up	Costs	LP1 BEES I	PP2 Bbb	PP3 Albina partener	Sum	Gap	Description
Official test ...	Peri...	Yes	6.500,00	6.000,00	0,00	500,00	6.500,00	0,00	
Official test ...	Prep...	Yes	14.000,00	10.000,00	4.000,00	0,00	14.000,00	0,00	
				16.000,00	4.000,00	500,00	20.500,00		

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Reference documents:

- Annex B List of eligible expenditure
- <https://interregviarobg.eu/en/calls-for-proposals>

